New Construction Project Sheet

County Yuma District Gadsden Elementary District CTD 140432

Project Number

140432000-9999-004N

Completed

School Name Desert View CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-6	650	60,317	80	754	\$97.43	2004

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
3/1/01	12/5/02	Did	1/13/03	8/1/03	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding
Total New Construction Funding
Deficiency Correction Funding
\$5,699,655
\$5,699,655

eficiency Correction Funding \$0 Local Funding \$332,610

Total Project Cost \$6,032,265

Comments

CM at Risk. Originally approved fo 58,500 and 650 students, but in under bid at 60,317.

New Construction Project Sheet

CTD Gadsden Elementary District 140432 County Yuma **District**

Project Number

140432000-9999-005N

Completed

School Name Southwest Junior High CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	7-8	801	80,100	80	1,001	\$102.85	2004

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 3/1/01	Plan Review 2/6/03	Bid	Begin Construction 4/1/03	Subst. Completion 1/14/04	Final Completion
3/1/01	2/0/03		4/1/03	1/14/04	

Architect Name Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources**

> **Original New Construction Funding** \$8,228,000 **Total New Construction Funding** \$8,228,000 **Deficiency Correction Funding** \$0

Local Funding \$0

Total Project Cost \$8,228,000

Comments

Originally approved for 800 students and 80,000 SF. Came in under bid at 80,100.

New Construction Project Sheet

CountyYumaDistrictGadsden Elementary DistrictCTD140432

Project Number

140432000-9999-007N

Completed

School Name Ed Pastor CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Core	K-6	325	38,025	80	475	\$98.01	2004

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 4/4/02	Plan Review 4/3/03	Bid	Begin Construction 6/11/03	Subst. Completion 6/13/04	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding
Total New Construction Funding
Deficiency Correction Funding
\$3,726,830
\$3,726,830
\$5,726,830

Local Funding \$284,541

Total Project Cost \$4,011,371

Comments

Core facility for 650 students with classroom space for 325. CM at Risk.

New Construction Project Sheet

County Yu	uma D	District Gads	den Eleme	entary District		CTD 140432			
Project Number									
School Name	e Ed Pastor					CM At Risk:			
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
Build Out	K-6	325	20,475	80	256	\$131.13 2010			
School Site									
Proiected Co	 onstruction	Schedule							
Projected Construction Schedule Board Approval Plan Review			Bid	Begin Construction	Subst. Complet				
Architect Na	ame Not	Assigned	Contractor Name Not As		signed				
Funding Sou	ırces	S	ite Acquisitio	n Not Included					
_		onstruction Fu	nding	\$2,684,887					
Т	otal New Co	onstruction Fu	nding	\$2,684,887					
	Deficienc	cy Correction Fu	J	\$0					
Local Funding			unding	\$0					
		Total Project	t Cost	\$2,684,887					
Comments Ruildout of 00	O7N to accon	nmodate remain		udents					
Dunaout of oc	ווי וט מטטטוו	illiodate remain	1111g 525 310	Juenia.					

New Construction Project Sheet

County	Yuma	Dist	rict Gads	den Eleme	entary District		CTD	140432
Project Number	140	432000-99	99-201N	C	omplete	d		
School Na	ame Ce	esar Chave	Z				CM At Ri	sk:
Prj Typ		Grade Config I	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New Scho	ool	K-6	650	58,500	80	731	\$93.15	2004
School Si	ite NA							
Projected	l Const	ruction Sc	hedule					
App	oard oroval 6/00	Plan Re 8/1/		Bid	Begin Construction 9/22/02	Subst. Completi 7/30/03	ion Comp	
Architec	t Name	Not As	signed	Co	ntractor Name	Not Ass	signed	
Funding S	Source	s	Si	te Acquisitio	on Not Included			
C	Drigina l	New Cons	struction Fur	nding	\$5,449,275			
1	10/5/00	Ir	nflation Adjus	tment	\$250,667			
	5/9/02	Addit	ional SFB Fu	nding	\$206,526			
	Total	New Cons	struction Fur	nding	\$5,906,468			
	I	Deficiency (Correction Fu	nding	\$0			
			Local Fu	nding	\$156,130			
		7	Total Project	Cost	\$6,062,598			

Comments

The capital plan submitted by the district requested this project for the fall of 2001. Approved for an opening of FY 03.

New Construction Project Sheet

County	Yuma	District	Gads	den Elemer	ntary District		CTD	140432
Project Number	14043	32000-9999-2	202N	Co	mpleted	b		
School Name Rio Colorado CM At Ri								
Prj Type	_	rade onfig Enro	ollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additiona	ıl k	(-6	200	18,000	80	225	\$93.15	2002
School Sit	e NA							
Projected	Constru	ction Sched	ule					
Board Approval 4/6/00			lan Review B		Begin Construction 12/15/01	Subst. Completi 5/29/02	on Compl	
Architect	Name	Not Assign	ed	Con	tractor Name	Not Ass	signed	
Funding S	ources		S	ite Acquisition	Not Included			
O	riginal N	lew Constru	ction Fu	nding	\$1,676,000			
10	0/5/00	Inflat	ion Adjus	stment	\$77,128			
1	1/1/01	Additiona	al SFB Fu	unding	\$67,000			
	Total N	lew Constru	ction Fu	nding	\$1,820,128			
	De	ficiency Corr	ection Fu	unding	\$0			
Local Funding				unding	\$35,818			
Total Project Cost				t Cost	\$1,855,946			
Comments	-							
NA)							